

Donna Conkling

From: proscars@aol.com
Sent: Tuesday, April 12, 2016 3:14 PM
To: Clerk's Department
Subject: History of Village Budget Unassigned Fund Balance as a % of the Total Budget

To the Mayor and the Village Board of Trustees

The Following History of Fund Balance as a % of the Total Budget was presented to the Village Board at the last Board meeting on March 22 , 2016 but does not show up on the list of written correspondence.

	Unassigned Fund Balance	% of Total Budget
2005-2006	\$ 5,433,207	13.03 %
2006-2007	\$ 4,759,073	12.7 %
2007-2008	\$ 5,181,785	12.4 %
2008-2009	\$ 5,225,939	13.0 %
2009-2010	\$ 5,022,815	12.2 %
2010-2011	\$ 6,103,664	14.0 %
2011-2012	\$ 6,026,977	12.8 %
2012-2013	\$ 7,477,396	15.4 %
2013-2014	\$ 8,486,082	16.7 %
2014-2015	\$ 8,710,658	16.08 %

All of this data comes from the AUDITED REPORTS of the Village obtained from FOIL requests. There is no question that the Village Board can apply more of the FUND BALANCE to reduce the proposed tax increase of 3.69 % and still be within the Village Board's stated policy of having a FUND BALANCE that is within 10% to 15 % of the total budget.

Bob Harrison, Chairman
Scarsdale Taxpayer Alert

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